

## SICKNESS ABSENCE COSTING SUMMARY APRIL 2015 - MARCH 2016

All calculations in Full Time Equivalents (FTE)	No of Employees	S/T Absence <20 days £	L/T absence >20 days £	Industrial Injury £	<b>Total Cost £</b>
Chief Executive	110.91	51382	62520	0	<b>113902</b>
Central & Community Services	114.58	54362	58031	173	<b>112566</b>
Environment & Planning	65.47	33432	10980	0	<b>44412</b>
Commercial Services	155.49	54826	75496	2291	<b>132613</b>
<b>TOTAL</b>	<b>446.45</b>	<b>194002</b>	<b>207027</b>	<b>2464</b>	<b>403493</b>
<i>2014- 15</i>	<i>462.13</i>	<i>219,067</i>	<i>222,629</i>	<i>5,173</i>	<i>446,869</i>